



# Global Health Ministries

## ANNUAL REPORT

### 2005

We are pleased to publish our 2005 annual report of grants and allocations to our partner Lutheran Church health care programs around the world. It has been wonderful to see how each year support to Global Health Ministries has grown and enabled us to expand our mission support to an increasing number of Lutheran institutions and programs that give hope

and healing to the poor. The coming years hold promise of continued growth. We invite you to join with us now in celebrating what has been accomplished so far, and in saying YES! to our Lord's call to further fulfill our potential in serving him and his people as instruments of God's healing grace.

#### **TANZANIA**

Assistance to medical work in Tanzania in 2005 was directed to fourteen institutions and programs: Dodoma Hospital Development, Gonja Lutheran Hospital and Shighatini Dispensary, Iambi Hospital, Ilula Hospital, Kilimanjaro Christian Medical Center (KCMC), Lugala Lutheran Hospital, Maasai Clinic support, Ndolage Lutheran Hospital, Nyakahanga Lutheran Hospital, Selian Lutheran Hospital (SLH) and Selian Arusha Expansion Hospital, The Hospice Expansion and Respiratory Care programs of the Evangelical Lutheran Church in Tanzania. Specific assistance went to the following projects:

a) the shipment of sea containers filled with medical supplies to Selian and Selian Arusha Expansion, Maasai Clinics, KCMC, Dodoma, Iambi, Ilula, Lugala, Nyakahanga, Ndolage, Kilimanjaro Christian Medical

Center (KCMC) and Gonja/Shighatini. The gifts-in-kind were valued at \$616,763.25 at a shipping cost of \$86,092.58. Medical supplies and equipment purchased for shipment totaled \$72,356.26, including \$36,465.91 for dental supplies and equipment to start up Dodoma's new dental program.

b) \$660,000 were transferred to assist in the financing construction of the new Selian Arusha Expansion Hospital, and \$2,350.00 for other designated purposes at the Selian Lutheran Hospital.

c) \$46,062.91 for improvements to the fourteen clinics serving the Maasai people, including the Mto Wa Mbu maternity ward, \$28,000.00 as subsidy for the clinics' operations, \$4,003.00 for malaria bednet distribution, \$2063.00 for staff continuing education, and \$2,500.00 for a Shambarai Dispensary motorcycle.

d) \$38,800.00 for continuing education for the staff of Selian Lutheran Hospital.

e) TB is making a resurgence in Tanzania, partly due to the spread of AIDS. The government has requested the SLH to care for such patients. \$8,000.00 was given in support.

f) Two surgeons at SLH were subsidized through a grant of \$12,000.00.

g) SLH provides a hospice service for AIDS patients that has become a model for hospitals in East Africa. \$10,000.00 was provided for support.

h) \$6,000.00 was provided the SLH for a mosquito net project to help prevent the spread of malaria to students, patients and especially pregnant women.

i) A grant of \$3,800.00 was made to Yunfa Sovelo to begin his training as a physician who will serve Ilula Hospital, and \$775.00 was given to finance training in the use of ultrasounds for Dr. Saga at Ilula.

j) \$24,000.00 was granted to Selian Lutheran Hospital for its "Every Church a Caring Church" initiative to train and involve Iringa Diocese congregations in the battle to prevent the spread of HIV/AIDS and care for those affected.

k) A grant of \$22,000.00 was made to the Evangelical Lutheran Church in Tanzania as salary support for Dr. Kristopher Hartwig and the Church's initiative to train staff to implement home hospice care programs in each of the 20 hospitals of the ELCT.

l) A grant of \$5,539.50 was made to the ELCT to purchase respiratory equipment for its Respiratory Care Project to improve care practices in the leading ELCT hospitals.



Dr. Joe Norquist captured this image of young boys drinking water from an unsafe supply in Tanzania. GHM safe water projects help prevent this leading cause of illness and mortality.

\$1,651,105.50 Grant and Allocation



## **LIBERIA**

The infra-structure and health care services of the Lutheran Church in Liberia are now being re-built after the ravages of their recent civil war.

a) The Pediatric residency of a physician who has now returned to Phebe Hospital to become acting medical director was completed with a grant of \$3,049.00.

b) With the beginning of peace in the countryside, a \$3,000 grant was made to Curran to purchase medications to re-open medical services at this location.

c) Medical supplies and hospital equipment were purchased for shipment totaling \$3,998.00 for Curran and \$28,388.84 for Phebe.

d) New surgical instruments were purchased at a cost of \$5,128.92 and shipped to re-supply the critically important surgical services of Phebe.

e) Gifts-in-kind (medical supplies and equipment) valued at \$167,547.59 were sent at a shipping cost of \$21,026.48.

\$232,138.83 Grant and Allocation

## **CAMEROON**

Grants of \$103,443.36 were made to several health care projects of OSEELC, the health care system of the Evangelical Lutheran Church of Cameroon:

a) Scholarships for Human Resources Manager (\$2,000) and Radiology Tech in training (\$4,925)

b) A grant of \$7,120.00 was made to develop a system-wide health services management information system to gather data to evaluate financial and programmatic performance.

c) \$25,000 were provided to fund the continuation of a program to prevent transmission of HIV/AIDS from infected mothers to their newborn children, utilizing testing, counseling, treatments for the mothers and children, and follow-up evaluation.

d) Grants for hospital supplies and equipment of \$3,495.80, and \$4,349.19 biomed parts and tools to support systematic repair and maintenance of hospital equipment, and \$59.44 for general support.

e) In addition, GHM provided shipping costs of \$56,493.93 for gifts-in-kind (medical equipment and supplies) valued at \$111,150.90.

\$214,594.26 Grant and Allocation



**Malagasy Rural Clinics Get a Lift from GHM.** Located in remote areas without other health services, the rural clinics of the Malagasy Lutheran Church serve a critical need that has long been a GHM priority. Shown here is Mr. Armand, the nurse-in-charge of the Antanetitelo clinic, for which a recent GHM grant funds the purchase of a motorcycle that will significantly improve outreach services.

## **MADAGASCAR**

The Malagasy Lutheran Church's Department of Health (SALFA) manages 19 hospitals and numerous clinics. GHM continued to support SALFA with the following assistance:

a) Financing the SALFA School of Nursing with a grant of \$29,450.00, which completed the three-year training costs of 25 nursing students and transitional expenses associated with the relocation of the school to Andranamadio Hospital in Antsirabe.

b) Supporting recent medical graduates with \$7,000.00 for further training in Madagascar.

c) The new director of SALFA's dental program was awarded a grant of \$8,196 to complete training in specialized surgical techniques.

d) Subsidizing remote clinics in impoverished areas with \$23,300.00.

e) Providing \$12,007.15 for dental supplies, equipment and program support.

f) Funding a Pharmacotherapy project for the mentally ill with \$9,000.00.

g) Provided nation-wide continuing education for SALFA physicians and head nurses with a \$9,000.00 grant.

h) A \$40,000.00 grant was made to finance purchase of medications for use in the SALFA hospital system revolving fund program.

i) Paying \$3,170.00 to ship medical supplies to Madagascar valued at \$30,901.50.

\$168,024.65 Grant and Allocation

## **PAPUA NEW GUINEA**

GHM provided a grant of \$7,643.26 to ship medical equipment and supplies to support hospitals of the Evangelical Lutheran Church of Papua New Guinea, and \$9,360.65 to re-supply Immanuel Lutheran Hospital, the first such shipment to the LCMS-associated mission. On the latter shipment, \$2,974.60 was spent to purchase new suction pumps, oxygen concentrators, surgical instruments and blood pressure cuff/gauges. The in-kind value of both PNG shipments amounted to \$89,957.91

\$109,936.42 Grant and Allocation



**CHILE**

A grant of \$5,575.00 was provided to Educacion Popular en Salud (EPES) in Santiago, Chile, which performs heroic work to assist marginalized women to improve their domestic, health and nutritional needs. An additional grant of \$30,189.00 was made to assist financing the construction of the new health education center "Gaston Toledo."

\$35,764.00 Grant and Allocation

**THE CENTRAL AFRICAN REPUBLIC**

The Evangelical Lutheran Church of CAR is struggling to rebuild after a civil war in this remote and impoverished country. GHM visited the Church leaders last year to develop plans for health care program development. A grant of \$18,189.00 financed an excellent HIV/AIDS Awareness and Prevention project.

\$18,189.00 Grant and Allocation

**BANGLADESH**

Global Health Ministries (GHM) is a member of a consortium that supports Lutheran Health Care: Bangladesh (LHCB). In addition to providing free office space, GHM provided a grant of \$5,196.07.00 to purchase medical supplies and equipment for the Dumki Clinic operations. In addition, a grant of \$5,735.98 was made for the purchase of medical equipment for LAMB Hospital.

\$10,932.05 Grant and Allocation

**MALAWI**

A grant of \$10,000 was awarded the Evangelical Lutheran Church in Malawi to initiate a new malaria bednet education and distribution program associated with their established mobile clinic outreach services.

\$10,000.00 Grant and Allocation

**NICARAGUA**

Medical supplies for the Managua clinic operated by the Lutheran Church "Fe 7y Esperanza" of Nicaragua were shipped in 2005 with an in-kind value of \$6,014.89.

\$6,014.89 Grant and Allocation

**ETHIOPIA**

The women of the Mekane Yesus Church in Ethiopia are courageously confronting the HIV/AIDS pandemic through an outreach education and training program funded by a GHM grant of \$4,825.00.

\$4,825.00 Grant and Allocation

**GENERAL**

For non-specific country equipment purchase and repair, travel assistance grants for medical students to do rotations in developing countries, and general shipping expenses, \$22,617.84 was spent.

\$22,617.84 Grant and Allocation

A grant of \$2,312.00 was made to send Mr. Joe Tasky, a biomed from Saint Mary's Duluth Clinic to Cameroon to survey medical equipment of the hospitals of the Evangelical Lutheran Church in Cameroon and provide training to the Church's biomed staff.

\$2,312.00 Grant and Allocation

**SUMMARY OF 2005 GRANTS AND IN-KIND GIFTS**

Financial Grants for Project Support \$1,464,145.40  
Estimated Value of In-kind Supplies Shipped \$1,022,309.04

**2005 TOTAL GRANTS AND IN-KIND GIFTS**  
**\$2,486,454.44**

*A complete copy of our audited financial statements for 2005 and IRS Form 990 is available on request.*

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Interior of new warehouse showing new pallet racks and volunteer work space walls going up for supplies sorting, lab/surgical instruments, and medical equipment repair.



## Statement of Activities - Years ended December 31, 2005 and 2004

Global Health Ministries Statement of Financial Position December 31, 2005 and 2004		
	2005	2004
<b>ASSETS</b>		
Cash and Cash Equivalents	\$ 1,003,709	\$ 1,413,628
Accounts Receivable	-	53
Pledges Receivable, Net	52,517	-
Grants Receivable	36,758	-
Prepaid Expenses	10,805	7,180
Endowment Investments		
Cash And Cash Equivalents	173,617	170,351
Investment	37,113	34,325
Total Endowment Investment	210,730	204,676
Property And Equipment, Net	977,273	276,754
<b>Total Assets</b>	<b>\$ 2,291,792</b>	<b>\$ 1,902,291</b>
<b>LIABILITIES</b>		
Current Liabilities		
Accounts Payable	7,480	33,636
Accrued Wages and Payroll Taxes	237	63
Accrued Interest Payable	1,599	-
Current portion of Notes Payable	18,602	-
Total current Liabilities	27,918	33,699
Long term Liabilities		
Notes Payable, Net of Current Portion	532,485	-
Total Liabilities	560,403	33,699
<b>NET ASSETS</b>		
Unrestricted	902,235	724,544
Temporarily Restricted	618,424	943,056
Permanently Restricted	210,730	200,992
Total Net Assets	1,731,389	1,868,592
<b>Total Liabilities and Net Assets</b>	<b>\$ 2,291,792</b>	<b>\$ 1,902,291</b>

Global Health delivered overseas, a record \$2.7 million in medical supplies, equipment, and project grants, and yet, our overhead expenses were less than 5% of our costs. How did we do that?

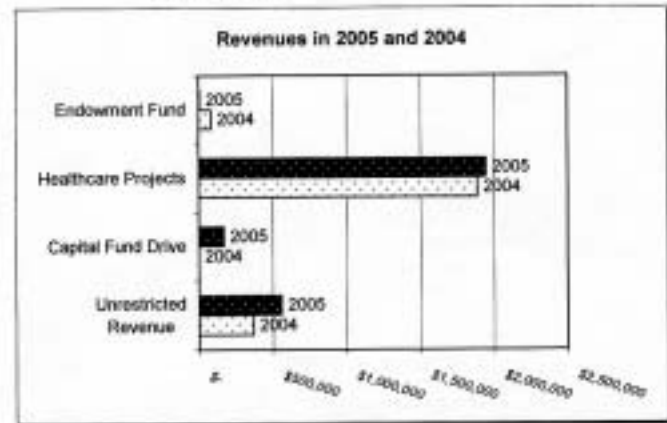
The answer is, "Volunteers!"

We have been blessed by dedicated volunteers who:  
Record contributions and prepare bank deposits,  
Prepare and mail acknowledgement letters,  
Publish the newsletters, and plan our annual conference,  
Provide custodial care and landscape our grounds,  
Repair our office equipment.

In the warehouse they:

Collect and sort donated medical supplies,  
Repair and prepare medical equipment for shipment,  
Build shipping crates and pack the sea containers.

Our volunteers logged over 16,000 hours last year. That is the equivalent of eight full time employees! The dedication of these wonderful people allows 95% of every donated dollar to be used in our mission, "Helping the Hands that Heal".



GLOBAL HEALTH MINISTRIES STATEMENT OF ACTIVITIES THE YEARS ENDED DECEMBER 31, 2005 AND 2004								
	2005			Total	2004			Total
	Unrestricted	Temporarily Restricted	Permanently Restricted		Unrestricted	Temporarily Restricted	Permanently Restricted	
<b>Revenues, Gains, and Other Support</b>								
Contributions	\$ 525,104	\$ 1,945,110	\$ 6,055	\$ 2,476,277	\$ 342,162	\$ 1,885,915	\$ 82,761	\$ 2,310,838
Interest Income	30,818	-	-	\$ 30,818	22,222	-	-	22,222
Capital Fund Drive	167,644	-	-	\$ 167,644	-	-	-	-
Investment Income - Endowment	-	-	1,736	\$ 1,736	-	-	1,708	1,708
Unrealized Gain - Endowment	-	-	1,947	\$ 1,947	-	-	1,539	1,539
Other Income	3,015	-	-	\$ 3,015	4,277	-	-	4,277
<b>Net Assets Released From Restrictions</b>								
Satisfaction of Program Restrictions	2,269,750	(2,269,750)	-	-	1,590,834	(1,590,834)	-	-
<b>Total Revenues, Gains, and Other Support</b>	<b>2,996,331</b>	<b>(324,632)</b>	<b>9,738</b>	<b>2,681,437</b>	<b>1,959,495</b>	<b>295,081</b>	<b>86,008</b>	<b>2,340,584</b>
<b>Expenses</b>								
<b>Program Services</b>								
Program Services	-	-	-	-	1,590,834	-	-	1,590,834
Overseas Healthcare Projects	2,486,454	-	-	2,486,454	1,590,834	-	-	1,590,834
Healthcare Project Support	236,010	-	-	236,010	213,311	-	-	213,311
Total Program Services	2,722,464	-	-	2,722,464	1,804,145	-	-	1,804,145
<b>Supporting Services</b>								
Management and General	62,678	-	-	62,678	71,330	-	-	71,330
Fund Raising	33,498	-	-	33,498	21,519	-	-	21,519
Total Supporting Services	96,176	-	-	96,176	92,849	-	-	92,849
<b>Total Expenses</b>	<b>2,818,640</b>	<b>-</b>	<b>-</b>	<b>2,818,640</b>	<b>1,897,094</b>	<b>-</b>	<b>-</b>	<b>1,897,094</b>
<b>Change in Net Assets</b>	<b>177,691</b>	<b>(324,632)</b>	<b>9,738</b>	<b>(137,203)</b>	<b>62,401</b>	<b>295,081</b>	<b>86,008</b>	<b>443,490</b>
Net Assets Beginning of Year	724,544	943,056	200,992	1,868,592	662,143	647,976	114,964	1,425,102
<b>Net Assets End of Year</b>	<b>\$ 902,235</b>	<b>\$ 618,424</b>	<b>\$ 210,730</b>	<b>\$ 1,731,389</b>	<b>\$ 724,544</b>	<b>\$ 943,056</b>	<b>\$ 200,992</b>	<b>\$ 1,868,592</b>

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